



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
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82
83
84
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86
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88
89
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91
92
93
94
95
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97
98
99
100

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Table of Contents

Page

1

2

3

4

5

6

7

8

9

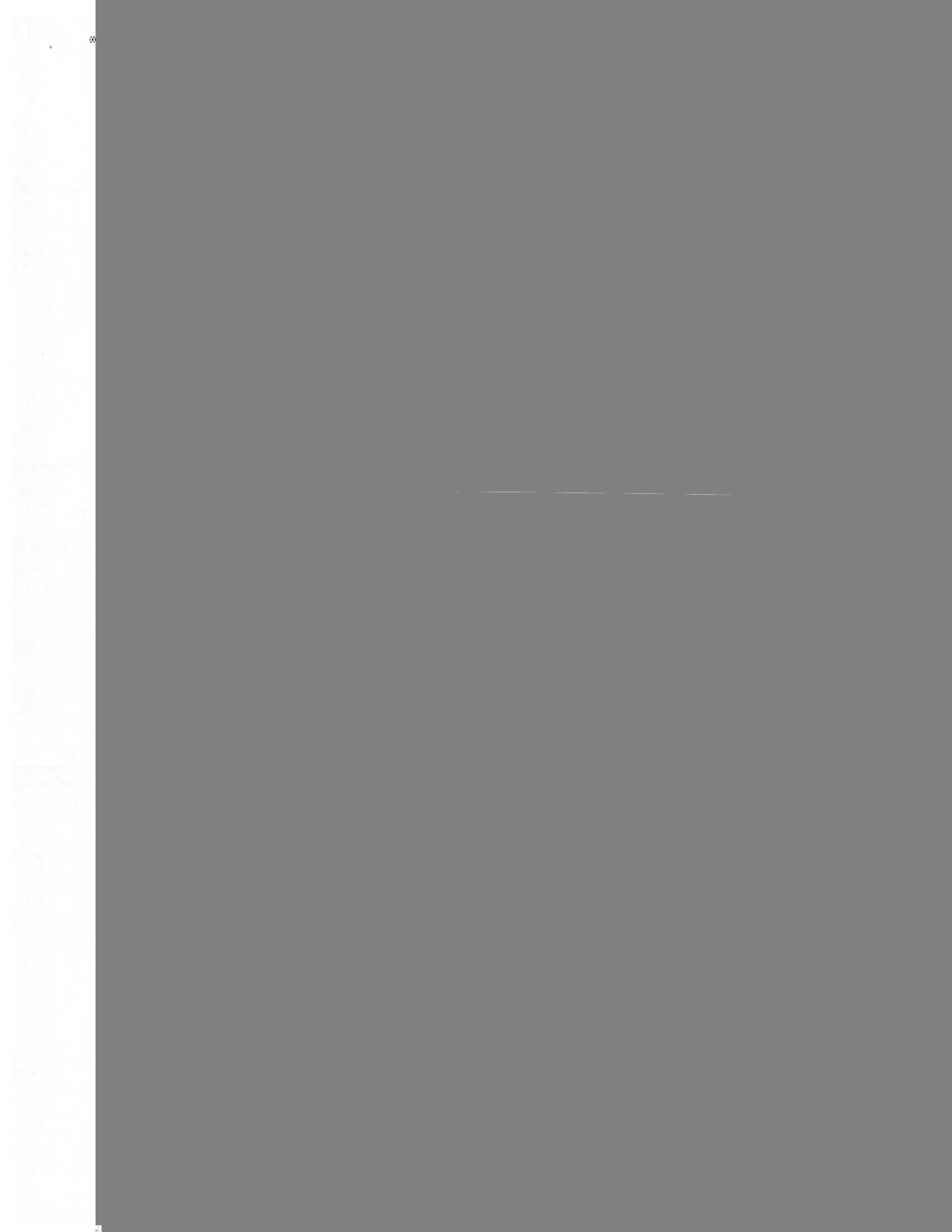
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12

13

14





FY2018-2019 Instruction and General Sources of Revenues

Compensation Funding, \$127,580 , 1%
Nursing Expansion RPSP, \$194,000 , 1%
Other Sources, \$227,040 , 1%
Tuition and Fees, \$2,928,541 , 20%

Community Education,
\$379,158 , 3%

State Appropriations,
\$8,358,600 , 57%

Local Tax Levy, \$2,504,800 ,
17%



FY2018-2019 Instruction and General Uses of Revenues

Instruction - Exhibit 10
49%

Academic Support - Exhibit 11
12%

Student Services - Exhibit 12
8%

Administrative - Exhibit 13
14%

Instruction and General,
\$15,974,155 , 83%

CHRYSLER
FINANCIAL GROUP

\$8,000.00

\$7,000.00

\$6,000.00

\$4,000.00

\$3,000.00

\$2,000.00

\$1,000.00



Total I&G Reserves

\$35,000,000.00

\$30,000,000.00

\$25,000,000.00

\$20,000,000.00

\$15,000,000.00

\$10,000,000.00

80.00%

70.00%

60.00%

50.00%

40.00%

30.00%